

<i>St Katherines</i>	<u>Current Tariff</u>		<u>2014/15 ticket</u>	<u>2014/15</u>	<u>Proposed Tariff</u>		<u>Ticket sales (-3%)</u>	<u>Total projected</u>	<u>% price increase</u>	<u>Original</u>
	<u>Mon - Sat</u>		<u>Sales</u>	<u>Income (gross)</u>	<u>Mon - Sat</u>		<u>sales</u>	<u>Income (gross)</u>		
	1 Hours	£0.70	38694	£27,085.80	1 Hours	£1.00	37533	£37,533.18	43%	£1.00
	2 Hours	£1.20	32821	£39,385.20	2 Hours	£2.00	31836	£63,672.74	67%	£1.40
	3 Hours	£2.00	17844	£35,688.00	3 Hours	£3.00	17309	£51,926.04	50%	£2.40
	4 Hours	£3.00	5071	£15,213.00	4 Hours	£4.00	4919	£19,675.48	33%	£3.40
	Over 4 Hours	£4.00	6653	£26,612.00	Over 4 Hours	£4.00	6453	£25,813.64	0%	£4.50
	Total income (gross)			£143,984.00				£198,621.08	Average % income increase	38%
<i>Bye Street</i>	<u>Current Tariff</u>		<u>2014/15 ticket</u>	<u>2014/15</u>	<u>Proposed Tariff</u>		<u>Ticket sales (-3%)</u>	<u>Total projected</u>	<u>% price increase</u>	<u>Original</u>
<u>Mon - Sat</u>		<u>Sales</u>	<u>Income (gross)</u>	<u>Mon - Sat</u>		<u>sales</u>	<u>Income (gross)</u>			
	1 Hours	£0.50	28044	£14,022.00	1 Hours	£0.50	27203	£13,601.34	0%	£1.00
	2 Hours	£1.00	18625	£18,625.00	2 Hours	£1.50	18066	£27,099.38	50%	£1.40
	3 Hours	£1.50	7808	£11,712.00	3 Hours	£2.00	7574	£15,147.52	33%	£1.80
	Total income (gross)			£44,359.00				£55,848.24	Average % income increase	26%
<i>Lawnside</i>	<u>Current Tariff</u>		<u>2014/15 ticket</u>	<u>2014/15</u>	<u>Proposed Tariff</u>		<u>Ticket sales (-3%)</u>	<u>Total Projected</u>	<u>% price increase</u>	<u>Original</u>
<u>Mon - Sat</u>		<u>Sales</u>	<u>Income (gross)</u>	<u>Mon - Sat</u>		<u>sales</u>	<u>Income (gross)</u>			
	1 Hours	£0.50	15467	£7,733.50	1 Hours	£0.70	15003	£10,502.09	40%	£1.00
	2 Hours	£1.00	13637	£13,637.00	2 Hours	£1.20	13228	£15,873.47	20%	£1.40
	3 Hours	£1.50	3911	£5,866.50	3 Hours	£2.00	3794	£7,587.34	33%	£1.80
	4 Hours	£2.00	1561	£3,122.00	4 Hours	£2.50	1514	£3,785.43	25%	£2.40
	Over 4 Hours	£2.50	3359	£8,397.50	over 4 Hours	£3.00	3258	£9,774.69	20%	£3.00
	Total income (gross)			£38,756.50				£47,523.02	Average % income increase	23%
<i>Bridge Street</i>	<u>Current Tariff</u>		<u>2014/15 ticket</u>	<u>2014/15</u>	<u>Proposed Tariff</u>		<u>Ticket sales (-3%)</u>	<u>Total Projected</u>	<u>% price increase</u>	<u>Original</u>
<u>Mon - Sat</u>		<u>Sales</u>	<u>Income (gross)</u>	<u>Mon - Sat</u>		<u>sales</u>	<u>Income (gross)</u>			
	4 Hours	£1.00	5956	£5,956.00	4 Hours	£1.50	5777	£8,665.98	50%	£1.50
	Over 4 Hours	£1.50	5812	£8,718.00	Over 4 Hours	£2.00	5638	£11,275.28	33%	£2.00
	Total income (gross)			£14,674.00				£19,941.26	Average % income increase	36%